



Belfast City Council

Report to:	Development Committee
Subject:	Development Department's Departmental Plan 2008/09
Date:	14 May 2008
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Relevant Background Information

The Development Department's Departmental Plan 2008-2009, identifies the actions, initiatives and events planned for 2008-2009 for the Development Department.

The purpose of the Departmental Plan is to gain Committee approval of key projects, initiatives and resources in advance for 2008 -2009.

The Departmental Plan reflects Development's revised strategy, 'Belfast: Capital City III 2008-2011'. It is supplemented by a series of more detailed yearly business plans prepared by separate Units within the Department which feed into and align to the Departmental Plan.

Resource Implications

The Departmental Plan is drafted against agreed revenue estimates for 2008-2009.

Financial

Total net expenditure estimated is £23,796,454

Recommendations

The Committee is asked to approve Development's Departmental Plan 2008/09.

Documents Attached

Appendix 1: Development Department Draft Departmental Plan 2008/09.
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